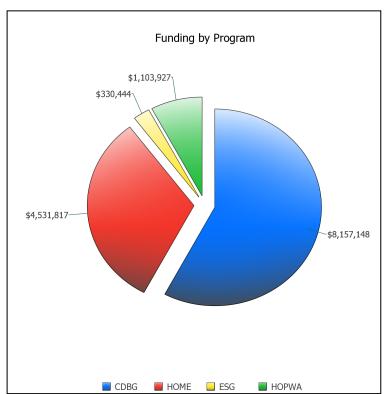
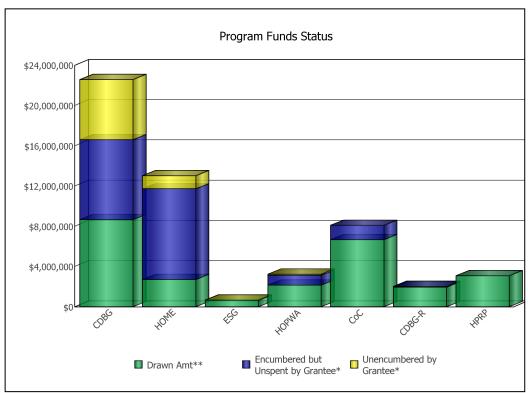


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
AUSTIN, TX



Year: 2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$8,634,461.04	\$7,955,830.65	\$5,967,593.31
HOME	\$2,688,542.82	\$9,022,297.09	\$1,297,889.01
ESG	\$639,392.71	\$0.00	\$19,397.29
HOPWA	\$2,128,446.46	\$980,353.52	\$121,189.02
CoC	\$6,653,084.21	\$1,423,082.05	\$0.00
CDBG-R	\$1,929,253.38	\$73,749.62	\$0.00
HPRP	\$3,062,820.00	\$0.00	\$0.00

DATE: 03/07/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.